

## Overall Assessment of Resources Required for Implementation of 2017-2018 Action Plan for implementation of IDP State Strategy

Second goal <sup>1</sup> of the state strategy : supporting the dignified living conditions of IDPs and their social integration								
Result of the Policy	Activity	Indicator of result	Responsible institution	State institution/Partner organization	Timeline of implementation	Projected budget (GEL)	Source of funding	Possible risks
<b>2.1. Objective: Improving the living conditions of the IDPs by ensuring the durable housing solutions</b>								
2.1.1. General preparatory measures: 1) Updating IDP database; 2) Updating social-economic data; 3) Updating data for durable housing solution programs.	<b>1) Updating IDP database</b>							
	2.1.1.1. Regular updating of IDP database according to the legislation	MRA IDP database is updated, available for permitted persons, it functions and information is updated through the segregated data system (sex, age, and region); it contains all the necessary information in order to measure the progress.	Ministry of Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia ("Ministry")		2017: Monthly 2018: Monthly	2017: 16,500 2018: 16,500	State budget	
	2.1.1.2. Requesting personal details, personal identification documentation, registration address, death, and/or birth of IDPs with the purpose of verification		Ministry	State services development agency LEPL	2017: Monthly 2018: Monthly	2017: 2100 2018: 2100	State budget	
	<b>2) Updating IDP social-economic data</b>							
2.1.1.3. Updating data on beneficiaries enrolled in the social programs, also on various social statuses	Updated data	Ministry	Social Service Agency LEPL	2017: Monthly 2018: Monthly	2017: 700 2018: 700	State budget		

<sup>1</sup> First goal of the Strategy is "creating conditions for voluntary and dignified return of IDPs"

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	2.1.1.4. Updating of information on IDP monthly income, according to the legislation		Ministry	Revenue Agency LEPL	2017: Monthly 2018: Monthly	2017: 700 2018: 700	State budget	
	2.1.1.5. Identifying/verifying IDP status with disabilities which are beneficiaries of social assistance		Ministry	Social Service Agency LEPL	2017: Twice a year 2018: Twice a year	2017: 3800 2018: 3800	State budget	
<b>3) Updating data for durable housing solution programs</b>								
	2.1.1.6. Regular updating of information about IDP accommodation, and such buildings, which are being or are going to be rehabilitated	Data updated	Ministry		2017: Monthly 2018: Monthly	2017: 4500 2018: 4500	State budget	
	2.1.1.7. Verifying information about real estate registered into property of IDP family members	Information verified	Ministry	National Agency of Public Registry LEPL	2017: Twice 2018: Twice	2017: 700 2018: 700	State budget	
	2.1.1.8. Identifying unused stated owned non-agricultural land plots in various municipalities for the purpose of building houses or apartment buildings.	Identified land plots for construction in m <sup>2</sup>	Ministry	Ministry of Economy and Sustainable Development of Georgia;  National Agency for State Property Management LEPL	2017: 0.5 ha 2018: 0.5 ha	2017: 300 2018: 300	State budget	
	2.1.1.9. Technical evaluation of buildings identified for Durable Housing Solution (for identifying: if the construction is solid, cost of rehabilitation of the building, number of apartment units of the building, etc.)	Technically evaluated number of buildings	Ministry		2017: 75 buildings 2018: 75 buildings	2017: 3800 2018: 3800	State budget	

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	2.1.1.10. Revision of IDP accommodation criteria, procedures, living standards, and other Legal Acts related to these questions	Number of updated/adopted Legal Acts	Ministry		At least once a year	2017: 4800 2018: 4800		
2.1.2 Provision of IDPs with DHS programs in existing buildings and in newly constructed settlements.  The selection of beneficiaries will be provided through the “Guiding Principles, Criteria and Procedures Governing the Process of Durable Housing Allocation” adopted by a Legal Act of the Minister of the Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia (“Minister”)	2.1.2.1. Full or partial rehabilitation of state owned apartment buildings, converting them into living units and transferring into IDP ownership	<ul style="list-style-type: none"> <li>• Number of rehabilitated apartment buildings/apartments;</li> <li>• Number of apartments transferred into IDP property</li> </ul>	Ministry	Ministry of Economy and Sustainable development of Georgia;  National Agency for State Property Management LEPL	2017: 1 quarter, 29 apartments	2017: 220,000 2018: Activity is not planned	State budget	Delay in delivery of works by contractor company
	2.1.2.2. Purchasing individual houses and apartments, and transferring into IDP property, including joint funding projects, according to the Guiding Principles, Criteria and Procedures Governing the Process of Durable Housing Allocation adopted by the Ministerial Legal Act.	<ul style="list-style-type: none"> <li>• Number of purchased houses/apartments;</li> <li>• Number of transferred/registered houses/apartments to IDPs;</li> <li>• Number of IDPs that were accommodated with adequate housing as a result of the program.</li> </ul>	Ministry	National Agency of Public Registry LEPL	2017: 550 housing 2018: 1150 housing	2017: 11,000,000 2018: 23,000,000	State budget	Obstacles in presenting by IDPs houses to be purchased
	2.1.2.3. Transferring into IDP property state owned living units, where IDPs lawfully live	Number of living units transferred into IDP property	Ministry	Ministry of Economy and Sustainable Development of Georgia;  National Agency for State Property Management LEPL	2017: 2000 transferred housing 2018: 2000 transferred housing	2017: 132,000 2018: 132,000	State budget	After adopting a Governmental Decree, obstacles in concluding agreements with IDPs (refusal of an IDP to sign the contract or inappropriate preparation of documentation).

Result of the Policy	Activity	Indicator of result	Responsible institution	State institution/Partner organization	Timeline of implementation	Projected budget (GEL)	Source of funding	Possible risks
	2.1.2.4. Purchasing privately owned buildings/apartments that are lawfully occupied by the IDPs, and transferring them into IDP ownership	Number of purchased apartments; Number of transferred apartments	Ministry	Ministry of Economy and Sustainable Development of Georgia;  National Agency for State Property Management LEPL	2017: 50 housing 2018: 50 housing	2017: 1,000,000 2018: 1,000,000	State budget	Inability to reach an agreement with private owners (not wanting to sell the house or the offered price is inadequate)
	2.1.2.5. Building apartment buildings or individual houses in accordance with operating standards, and transferring them into IDP property	• Number of built buildings/apartments; •Number of transferred living units	Ministry		2017: II quarter – 304 apartments, III quarter – 480 apartments, IV quarter – 288 apartments 2018: 1024 apartments	2017: 31,400,000 2018: 46,080,000	State budget	Delay in delivery of works by contractor company
	2.1.2.6. Buying of apartments for IDPs in the apartment buildings (block) and transferring into their property	• Number of built apartments; •Number of transferred apartments	Ministry		2017: I quarter - 181 apartments	2017: 4,700,000 2018: Will be defined at the end of 2017	State budget	Delay in delivery of works by contractor company
	2.1.2.7. One-off financial assistance to IDP families who bought their only living space through mortgage and they are unable to continue paying.  2.1.2.8. In order to implement, respective amendments will be elaborated and adopted by the Ministerial Legal Act	<ul style="list-style-type: none"> <li>• Number of IDP families, who received monetary assistance;</li> <li>• Respective amendments have been elaborated and adopted by the Ministerial Legal Act</li> </ul>	Ministry		2017: 90 families 2018:110 families	2017: 1,800,000 2018: 2,200,000	State budget	

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	2.1.2.9. Accommodating in DHS those IDPs, who live lawfully in the places which are dangerous for their life or health, having increased risk to collapse and/or unfit for living, and closing of the such buildings.	Number of IDPs who received DHS  Number of collapsing or unfit for living buildings  Number of buildings evaluated by an expert	Ministry		2017: 300 families  18 closed buildings  50 evaluated buildings  (Targets of 2018 will be defined at the second part of 2017)	2017: Budget of 2.1.2.5. activity 2018: Budget of 2.1.2.5. activity	State budget	
2.1.3. Durable Housing Solution supporting activities	2.1.3.1. In order to improve IDP living conditions, funding condominium cooperatives of apartment buildings, that have been transferred into IDP property, together with municipalities	Number of funded condominium cooperatives	Ministry	Respective municipalities	2017: 130 condominium cooperative 2018: 150 condominium cooperative	2017: 750,000 2018: 900,000	State budget	
	2.1.3.2. Transferring of common spaces into property of condominium cooperatives	Number of spaces transferred into property of condominium cooperatives	Ministry	Ministry of Economy and Sustainable Development of Georgia;  National Agency for State Property Management LEPL	2017: 20 spaces 2018: 25 spaces	2017: 35,000 2018: 40,000	State budget	Obstacles in presenting or not presenting appropriate documentation by condominium cooperatives
<b>2.2. objective: improving social-economic condition of IDPs</b>								

Result of the Policy	Activity	Indicator of result	Responsible institution	State institution/Partner organization	Timeline of implementation	Projected budget (GEL)	Source of funding	Possible risks
2.2.1. Streamlining IDP allowance into unified state system	2.2.1.1. Adapting IDP allowance to their needs	IDP allowance is differentiated according to their social-economic situation	Ministry	Respective state agencies; UNHCR	2017: implementation of the reform 2018: monitoring of the reform and addressing issues	2017: 25,000 2018: 2,000	State budget	
	2.2.1.2. Involving IDP in state social insurance programs	Number of IDPs participating in state programs	Ministry	Ministry of Labor, Health and Social Insurance of Georgia	2017: Monthly 2018: Monthly	2017: 450 2018: 450	State budget	
	2.2.1.3. Providing IDPs, in urgent/particular needs, with one-off monetary assistance according to elaborated standards	Criteria of IDPs in extreme/particular needs, are elaborated and used;  Number of IDPs which received assistance;  Elaboration of criteria	Ministry		2017: 5000 families/persons 2018: 5000 families/persons	2017: 1,300,000 2018: 1,300,000	State budget	
	2.2.1.4. In urgent situations, temporary accommodation of IDPs, according to the "Guiding Principles, Criteria and Procedures Governing the Process of Durable Housing Allocation"	Number of IDPs who received assistance for the purpose of renting apartment	Ministry		2017: 2000 families 2018: 2000 families	2017: 700,000 2018: 700,000	State budget	
2.2.2. Addressing access to the livelihoods and economic integration needs of IDPs	2.2.2.1. Implementation of the IDP Livelihood Strategy Action Plan	<ul style="list-style-type: none"> <li>IDP Livelihood Strategy and Action Plan are being implemented;</li> <li>Reports are available</li> </ul>	Ministry	IDP livelihood LEPL ("Livelihood LEPL")	2017: Regularly 2018: Regularly	2017: 427,000 GEL 725,000 USD  2018: will be defined at the end of 2017	State budget  European Union	Inadequate involvement of interested parties in implementation of livelihood programs
<b>2.3. Objective: increasing awareness of IDPs</b>								

Result of the Policy	Activity	Indicator of result	Responsible institution	State institution/Partner organization	Timeline of implementation	Projected budget (GEL)	Source of funding	Possible risks
2.3.1. Raising awareness and knowledge/understanding of the IDPs and other interested parties, on their rights and services available for them, eligibility/criteria, providing them with an access to the legal consultations, also promotion of their involvement in the Action Plan.	2.3.1.1. Implementation of the Communication Strategy and Action Plan of the Ministry	Activities foreseen in the Communication Strategy and Action Plan are being implemented	Structural units of the Ministry and Regional Divisions	Livelihood LEPL	2017: Regularly 2018: Regularly	2017: 133,000 <sup>2</sup> 2018: 133,000	State budget	
	2.3.1.2. Providing non-governmental organizations, municipalities and media with information related to IDP issues and their solutions	Number of meetings, round tables between the Ministry and partner/non-governmental organizations with the purpose of sharing information	Ministry		2017: Regularly 2018: Regularly	2017: Budget of 2.3.1.1. activity 2018: Budget of 2.3.1.1. activity	State budget	
	2.3.1.3. Supporting IDP involvement in the elaboration, implementation and revision of the Action Plan. Conducting group meeting with IDPs and participatory assessments. Examining implementation of the Strategy and preparing propositions	Annual evaluation of IDP involvement: - IDP voices are heard - IDPs consulted on decisions that affect them - The actions of the Government and other stakeholders are informed by the views of IDPs	Ministry	Non-governmental organizations	2017: Regularly 2018: Regularly	2017: Budget of 2.3.1.1. activity 2018: Budget of 2.3.1.1. activity	State budget	Inadequate involvement of interested parties in implementation of livelihood programs
	2.3.1.4. Informing IDPs about gender issues according to Gender Equality Strategy and Action Plan of the Ministry	Number of implemented activities on gender issues	Ministry	Livelihood LEPL	At least two activities a year	2017: 25,000 2018: Will be defined at the end of 2017	State budget/donors	Decreases of donor funding

<sup>2</sup> Represents budget of the Ministry and the Livelihood LEPL